

- o Radiological Survey and Certification Program--The following resources are recommended for transfer:

	<u>FY 1983</u>
Dollars	<u>\$3.7M</u>
FTEs	3.5

In anticipation of this transfer, EP did not include a request for staffing or funding in their FY 1984 budget submission to OMB. NE is aware of this oversight.

Position duties have been reviewed and the four positions (one vacated by retirement December 23, 1982) which would transfer from EP to NE have been identified. The three employees listed in Tab A have been engaged for a majority of their time in activities of the Radiological Survey and Certification Program.

2. Transfer to DP

- o Marshall Islands Programs--The following resources are recommended for transfer:

	<u>FY 1983</u>
Dollars	<u>\$4.145M</u>
FTEs	0.25

In anticipation of this transfer, EP did not include a request for staffing in their FY 1984 budget submission to OMB, but did include a request for program funding which will be provided to DP in FY 1984. No incumbent of an occupied position qualifies for direct transfer under the Marshall Islands Program.

- o Nevada Dose Assessment Program--The following resources are recommended for transfer:

	<u>FY 1983</u>
Dollars	<u>\$1.400M</u>
FTEs	0.5

In anticipation of this transfer, EP did not include a request for staffing in their FY 1984 budget submission to OMB, but did include a request for program funding which will be provided to DP in FY 1984. No incumbent of an occupied position qualifies for direct transfer under the Nevada Dose Assessment Program.

The above proposed transfers have been concurred in by EP and DP (see Tabs B and C). NE has only conditionally concurred because they do not want to accept the transfer of the LOFT and PBF Programs, as proposed, with no FTEs being transferred (see Tab D). NE has concluded that it will take two FTEs for them to run these programs properly and will concur only if they receive the additional staffing.

We have reviewed the staffing history of the LOFT and PBF Programs and found that at no time since FY 1978 has more than 1.5 FTEs been allocated to management of these programs by EP. We have confirmed that EP is presently utilizing less than 0.2 FTE in management oversight of these programs. (The PBF Program will continue through FY 1985 while the LOFT Program is expected to continue for at least another five years.)

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Although NE may feel it will take two FTEs to provide proper management oversight for these programs, there is no basis for recommending a transfer of two FTEs from EP. NE should, however, be given an opportunity through the manpower budgeting process to present their case for FY 1984 staffing required for these programs.

We continue to recommend the transfer of programs and associated program resources as outlined above which includes 0 FTE to NE for the LOFT and PBF Programs.

RECOMMENDATION

That you approve the proposed transfer of associated resources as specified under 1 and 2 above.

/s/ C. R. Tierney

K. Dean Helms
Director of Organization
and Management Systems

Transfer from EP to NE:

APPROVED /s/ William S. Heffelfinger

DISAPPROVED _____

DATE APR - 4 1983

Transfer from EP to DP:

APPROVED /s/ William S. Heffelfinger

DISAPPROVED _____

DATE APR - 4 1983

NEXT STEPS:

- o Encumbered positions will be transferred effective beginning of the first pay period following approval of program transfer.
- o Controller will insure EP makes necessary adjustments in financial plans, as necessary, to transfer FY 1983 associated program funds.
- o Controller will insure EP takes necessary steps for transferring FY 1984 funds to DP for Marshall Islands Programs and Nevada Dose Assessment Program.
- o NE, DP and EP will issue necessary revisions of functional descriptions to reflect these transfers of programs.

6 Attachments:

- Tab A--Radiological Survey and Certification Program
- Tab B--EP Concurrence
- Tab C--DP Concurrence
- Tab D--NE Nonconcurrence
- Tab E--Action Memorandum Approved by Deputy Secretary

MA-212:DSteckler:1jm:252-6760:3-18-83

CC:
MA-2
MA-20
MA-21
MA-212:cpt:2:TR.1,TR.2,TR.3

CONCURRENCE
RTG. SYMBOL MA-212
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APR - 4 1983

Transfer of Functions and Associated Resources from the Assistant Secretary for Environmental Protection, Safety and Emergency Preparedness

Assistant Secretary for Nuclear Energy

On November 5, 1982, the Deputy Secretary approved the transfer of the following programs from the Assistant Secretary for Environmental Protection, Safety and Emergency Preparedness (EP) to the Assistant Secretary for Nuclear Energy (NE):

- o Loss of Fluid Test Program (LOFT) and Power Burst Facility Program (PBF)
- o Radiological Survey and Certification Program.

The Director of Administration was directed to coordinate the identification and transfer of the appropriate staffing and funding resources from EP to NE.

This is to advise you that the following associated resources have been approved for transfer from EP for FY 1983:

- o LOFT and PBF--No funding is being proposed for transfer from EP since the Nuclear Regulatory Commission (NRC) funds these research programs. With respect to staffing, it is noted that you have nonconcurred in the transfer of these programs on the basis that you believe they will require two FTEs for program management. No staff resources for management oversight of these programs could be identified, however, for transfer from EP. Since the Deputy Secretary had already approved transfer of these programs, we believe that implementation of that decision should be completed as directed.

In the absence of documentation to support a transfer of positions from EP, we alternatively recommend that you present your case during the next budget cycle for staffing you believe will be necessary to manage these programs. Although this will not provide you relief for FY 1983 requirements, this alternative will give you an opportunity to define any longer term staffing needs.

- o Radiological Survey and Certification Program

	<u>FY 1983</u>
Dollars	\$3.7M
FTEs	3.5

Four positions (one vacated by retirement December 23, 1982) were identified for transfer from EP to NE. The three encumbered positions listed on the attachment will be transferred to NE effective the first pay period following the date of approval.

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By copy of this memorandum the Controller is being requested to make the necessary adjustments to financial plans.

Please provide this office any revised functional statements that are necessary to reflect this transfer of programs.

/s/ William S. Heffelfinger

William S. Heffelfinger
Director of Administration

Attachment

CC:
EP-1
MA-3
MA-2
MA-20
MA-21
MA-212:DSteckler:1jm:252-6760:3-25-83

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3/29/83

Radiological Survey and Certification Program

<u>NAME</u>	<u>TITLE</u>	<u>GRADE</u>
Arthur J. Whitman	Environmental Engineer	GS-819-15
Louiece C. Barzley, Jr.	Environmental Protection Specialist	GS-028-14
Gail Turi	Environmental Protection Specialist	GS-028-13

3/29/83

APR - 4 1983

Transfer of Functions and Associated Resources from the Assistant Secretary for Environmental Protection, Safety and Emergency Preparedness

Assistant Secretary for Defense Programs

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DATE
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INITIALS/SIG.

DATE

On November 5, 1982, the Deputy Secretary approved the transfer of the following programs from the Assistant Secretary for Environmental Protection, Safety and Emergency Preparedness (EP) to the Assistant Secretary for Defense Programs (DP)

- o Marshall Islands Programs.
- o Nevada Dose Assessment Program.

The Director of Administration was directed to coordinate the identification and transfer of the appropriate staffing and funding resources from EP to DP.

This is to advise you that the following associated resources have been approved for transfer from EP for FY 1983 and for FY 1984 as noted:

- o Marshall Islands Programs:

	<u>FY 1983</u>
Dollars	\$4.145M
FTEs	0.25

(In anticipation of this transfer, EP did not include a request for staffing in their FY 1984 budget submission to OMB, but did include a request for program funding which will be provided to DP in FY 1984. No incumbent of an occupied position qualifies for direct transfer under the Marshall Islands Program.)

- o Nevada Dose Assessment Program:

	<u>FY 1983</u>
Dollars	\$1.400M
FTEs	0.5

(In anticipation of this transfer, EP did not include a request for staffing in their FY 1984 budget submission to OMB, but did include a request for program funding which will be provided to DP in FY 1984. No incumbent of an occupied position qualifies for direct transfer under the Nevada Dose Assessment Program.)

By copy of this memorandum the Controller is being requested to make the necessary adjustments to financial plans.

Please provide this office any revised functional statements that are necessary to reflect this transfer of programs.

cc: EP-1 MA-20
 MA-3 MA-21
 MA-2 MA-212:Steckler:3-25-83

/s/ William S. Heffelfinger
 William S. Heffelfinger
 Director of Administration

3/29/83